MINISTRY IMPACT REPORT 2008

FCA GROWTH

Revenue Gift Sources % of Revenue

- Individuals: 57.6%
- Businesses: 21.6%
- Foundations: 12.7%
- Churches: 6.0%
- Service Organizations: 1.1%
- FCA Ministry Groups: 0.5%
- Schools: 0.4%
- Government: 0.1%
- Total: 100.0%

SOURCE

- Annual Revenue: 1,837,225
- FCA Events: 34,588
- Number Reached on Campuses: 71,258
- 2008 FCA Summer Camps: 266
- Total Reached for Twelve Months: 2,040,037

Gift Sources

- Foundations: 12.7%
- Businesses: 21.6%
- Individuals: 57.6%

FCA LEADERSHIP

- Les Sackler: President/CEO
- Ken Williams: Executive Vice President, Administration and Finance
- Tim Bruner: Senior Vice President, Marketing and Development
- Tom Rogeberg: Senior Vice President, Communications and Development
- Al Schuber: Senior Vice President, Field Ministry

Three-Year Growth: Key Comparisons

<table>
<thead>
<tr>
<th>Year</th>
<th>Annual Revenue</th>
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</thead>
<tbody>
<tr>
<td>2006</td>
<td>$68,573,933</td>
</tr>
<tr>
<td>2007</td>
<td>910</td>
</tr>
<tr>
<td>2008</td>
<td>46,562</td>
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GROWTH

- FCA Event Attendance: 1,837,225
- Total Expenses: $6,770,825
- General and Administration: $6,770,825
- Expenses incurred fulfilling FCA's vision and mission including Campus, Coaches, Campus and Community Ministries and related event costs
- Expenses related to engaging current and potential donors and encouraging contributions of money, securities, materials and other assets, services and time
- Total Expenses: $71,302,106

STRONG STEWARDSHIP OF YOUR INVESTMENT

FCA BOARD

- Real Esau, Chairman
- Julie Meeks, Vice Chairman
- Red Hartwell, Secretary
- Joe Owen, Treasurer
- Jane Allred
- Joe balletta
- Dan Colbe
- Dan Duff
- Bruce Elmore
- Harvey Galpin
- Dave Hojebrink
- Dr. Nancy Jarman, J.D.
- Judy Lewis
- Joel Martin, M.D.
- Tim McDaniel
- Dale Myers
- Clinton Smith
- Kathy Virtue
- Kyle Wilk
- Wallace Wadman
- Sylvia Allen
- Jennifer Badger
- Jerome Walord
- Yancy Webb

Contact Information

Fellowship of Christian Athletes
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Kansas City, MO 64129-1680
Telephone: 816.921.0909
E-mail: fca@fca.org

2006 2007 2008

68,573,933 910 46,562

STEWARDSHIP OF YOUR INVESTMENT

- Total Expenses: $6,770,825
- $60,542,400
- 85 cents out of every dollar was invested in ministry programs.
- Total Expenses: $71,302,106

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FAC  LEADERSHIP

- FCA Event Attendance: 1,837,225
- Number Reached on Campuses: 71,258
- 2008 FCA Summer Camps: 266
- Total Reached for Twelve Months: 2,040,037
- Faith Commitments: 33,994
- One Way 2 Play—Drug Free Decisions: 48,354
- TeamFCA Commitments: 4,839

Financial Accountability and maintains its membership through an annual compliance review. Further information can be obtained by calling the Office of the Controller at (816) 921-0909, by e-mail to fca@fca.org, or by writing to FCA, Office of the Controller, 8701 Leeds Road, Kansas City, MO 64129-1680.

At FCA, we are committed to putting every dollar possible directly toward ministry. In 2008, 85 cents out of every dollar was invested in ministry programs. We will constantly strive to become more efficient and more effective with the funds we are given.

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All information on this page reflects data from September 1, 2007 through August 31, 2008.

Fellowship of Christian Athletes (FCA) is a non-profit religious organization which has been granted exemption from Federal income tax as an organization described in section 501(c)(3) of the Internal Revenue Code. FCA’s form 990 and audited financial statements are available on the FCA website fca.org.

To see the world impacted for Jesus Christ through the influence of athletes and coaches.

Values

- Magnify: Help, Inspire, Transform, Equip

PRESIDENT’S MESSAGE

This has been an incredible year of impact. The Lord has blessed FCA in many ways that I could have imagined. As my wife Chris and I continue to travel across America for FCA, we witness the level of impact that FCA is making in the lives of athletes and coaches. We are thankful to all of the FCA staff, volunteers and donors that pour their time, talents and treasures into this ministry.

Because opportunities are increasing for FCA to reach people of all ages, cultures and sports, we are moving forward with our Heart and Soul Campaign to raise $30 million, to fund the five-year strategic plan to expand the ministry, grow the FCA staff and serve the FCA staff and communities. We are grateful for the $8.1 million received thus far which allowed us to advance many ministry programs in 2008. We pray that donors will continue to catch the vision, and that we trust that God will fully provide for FCA to advance the faith of Christ.

As we celebrate over two million lives transformed in 2008, we also look forward to expanding FCA’s impact in 2009. With passionate commitment from all of our FCA teammates, we can further accomplish the vision “to see the world impacted for Jesus Christ through the influence of athletes and coaches.”

Your thankfulness in Christ,
Les Sackler, President/CEO

At FCA, we are committed to putting every dollar possible directly toward ministry. In 2008, 85 cents out of every dollar was invested in ministry programs. We will constantly strive to become more efficient and more effective with the funds we are given.
**Impact.** The moment when the ball meets the bat, the blades hit the ice or the liner slams the backcourt, impact is pivotal in any sport. It is the instant that yields results and changes the outcome of the game. In order to have success, there must be impact.

In 2008, the Fellowship of Christian Athletes impacted over two million athletes and coaches for Jesus—another record year! More importantly, each number represents one life changed. Behind each statistic is a story of transformation—their own moment of impact. Through the commitment of over 900 staff in 354 offices across America and thousands of volunteers and donors, lives were changed through FCA’s 4 Cs of Ministry: Coaches, Campus, Community and Lonely. Let’s celebrate the work that Christ has done through FCA in fiscal 2008!

**At the heart of FCA’s work at every level, Coaches Ministry encourages, equips and empowers coaches to know and serve Christ and coach biblically with a purpose beyond wins and losses. FCA ministers through Bible studies, Coach Huddles, Legacy Builders, prayer, discipleship, mentoring. Behind the Bench, resources, training, outreach events, retreats and conventions. Coaches Ministry Doctors School train FCA staff to minister specifically to coaches and their families. Three classes have taken place with 26 staff members enrolled, including 13 participants in 2008. In 2006, FCA participated in 11 national coaches’ conventions where over 48,000 coaches were in attendance. Through exhibits, fellowships and worship services, hundreds of coaches made commitments to Christ and grew in their faith.

Coaches Ministry is initiated and led by student-athletes and coaches on junior high, high school and college campuses. Student athletes grow in Christ and impact their schools through campus Huddles, team Bible studies, chapels, programs, TEAM fellowship, One Way Play-Drug Free, training, assemblies, Fields of Faith and other special events.

In 2008, 35,250 students were reached on 7,125 campuses across America. Additionally, this year FCA passed the half million mark for athletes signing the One Way 2 Commit to live and play drug and alcohol free. Also, Fields of Faith marked its third year as a national event in October 2008. An estimated 130,000 people gathered on over 400 athletic fields across 35 states to hear students share their testimonies and challenge each other to read the Word and come to faith in Jesus Christ.

**The 2008 FCA Camp season was filled with record participation, outstanding competition and, most importantly, spiritual impact. This year, 266 camps were conducted with 46,500 people attending. Each camper was encouraged to “Get Focused” spiritually as they pursue their God-given potential through comprehensive athletic, spiritual and leadership training. The types of camps include Sports Camp, Leadership Camp, Coach’s Camp, Power Youth Sports Camp, Team Camp, Partnership Camp and also International Camp, which grew to eight countries in 2008. The 2008 FCA Camp season was filled with record participation, outstanding competition and, most importantly, spiritual impact. This year, 266 camps were conducted with 46,500 people attending. Each camper was encouraged to “Get Focused” spiritually and athletically as they pursue their God-given potential through comprehensive athletic, spiritual and leadership training. The types of camps include Sports Camp, Leadership Camp, Coach’s Camp, Power Youth Sports Camp, Team Camp, Partnership Camp and also International Camp, which grew to eight countries in 2008.**

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**FCA SPORTS (Sport-Specific Ministry) impacts specific sports communities for Christ by ministering to coaches and athletes united around a particular sport. The potential to make an impact beyond the campus is clear—an astonishing 44 million youth ages 8 to 18 participate in organized youth sports in America.* FCA Sports provides opportunities to serve athletes and coaches in the sport where their greatest passion lies. FCA Sports has established ministries for Golf, Lacrosse, Baseball, Endurance, Motorsports and Health & Fitness, as well as the launch of Snowboarding and Hockey in 2008. Cross-training and Surfing will be introduced in 2009.**

**“I found the Christian life to be a whole lot more than I expected! A whole lot more than I expected! I was glad that I decided to go to my school’s FCA group. I would say give your teen my recommend. Don’t bug them, but let God do the work.” – Jake, high school student**

Reaching communities for Christ above all, FCA’s goal is to engage students at the grassroots level through local churches, Booster Clubs and Local Boards. Also, the dynamic growth of youth sports in clubs, leagues and churches presents a significant opportunity to minister to young athletes and parents through clinics, training and outreach events. In 2008, 1,637,225 people were impacted at 546 FCA events. Non-school-based FCA ministries are made possible through partnerships with local churches, businesses, parents and volunteers.

**“FCA Skateboarding is so needed to equip those called to share Christ through a sport they love and coach and mentor with the Gospel.” – Nate Giarratano, Director, American Youth Board**

**FCA Camp has changed my life drastically. I never thought I’d be involved in a ministry called FCA. I never thought I’d try out for a FCA Odyssey program called Works.**

**“FCA Skateboarding is so needed to equip those called to share Christ through a sport they love and coach and mentor with the Gospel.” – Nate Giarratano, Director, American Youth Board**

**“FCA has been a big part of my life for over 10 years now! For me, leadership in FCA has shaped my personal relationship with Jesus Christ. FCA has enriched my life in ways I could never comprend” – Army, volunteer**

**FCA Camp has changed my life forever! My faith and my outlook on life has been forever changed.” – Tim, high school coach**

**“I enjoyed everything about FCA Camp, especially the fellowship, with a group of great people. However, I got something out of camp that I never expected. It had to do with the friendships that I made. FCA has enriched my life in ways I could never comprehend.” – Brady, student-athlete**

**“At church something had to happen that he had never run on a track as a Christian program for through my love of the sport. That way I would know his commitment to the team and the coaches that wasn’t the prospect for a Christian program was for sure.” – Matt Walker, cross representative Magnolia Midland, FCA, Ga**

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